

Exhibit C10 - Forecast Model Comparisons - Final Forecasts														
Adjustment Factors for Forecasted Rates														
Item	Children's Medical 0%-205%			Children's Medical 206%-259%			Children's Dental 0%-205%			Children's Dental 206%-259%			Prenatal	Prenatal
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-259%
FY 2014-15 Known Rate	\$282.85	\$123.81	\$145.22	\$281.40	\$121.46	\$150.22	\$4.73	\$15.62	\$20.91	\$4.69	\$15.13	\$20.47	\$979.74	\$970.08
Retroactivity Adjustment Multiplier (Exhibit C8)	16.58%	10.54%	5.96%	16.58%	10.54%	5.96%	0.70%	0.52%	-2.35%	0.70%	0.52%	-2.35%	17.07%	1.51%
Claims Distribution Adjustment Multiplier (Exhibit C8)	-0.03%	-0.06%	-0.01%	0.00%	0.00%	-0.04%	-0.31%	-0.07%	-0.06%	0.00%	0.00%	-0.06%	-0.01%	0.00%
Final Adjustment Factor	16.55%	10.47%	5.95%	16.58%	10.54%	5.92%	0.39%	0.45%	-2.41%	0.70%	0.52%	-2.41%	17.06%	1.51%
FY 2014-15 Final Estimated Rate	\$329.66	\$136.77	\$153.86	\$328.06	\$134.26	\$159.11	\$4.75	\$15.69	\$20.41	\$4.72	\$15.21	\$19.98	\$1,146.88	\$984.73

Item	Children's Medical 0%-205%			Children's Medical 206%-259%			Children's Dental 0%-205%			Children's Dental 206%-259%			Prenatal	Prenatal
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-259%
FY 2015-16 Estimated Rate	\$284.03	\$125.04	\$152.10	\$282.41	\$123.06	\$157.42	\$4.94	\$16.28	\$22.32	\$4.94	\$15.76	\$21.86	\$1,027.90	\$1,017.77
Retroactivity Adjustment Multiplier (Exhibit C8)	16.58%	10.54%	5.96%	16.58%	10.54%	5.96%	0.70%	0.52%	-2.35%	0.70%	0.52%	-2.35%	17.07%	1.51%
Claims Distribution Adjustment Multiplier (Exhibit C8)	-0.03%	-0.06%	-0.01%	0.00%	0.00%	-0.04%	-0.31%	-0.07%	-0.06%	0.00%	0.00%	-0.06%	-0.01%	0.00%
Final Adjustment Factor	16.55%	10.47%	5.95%	16.58%	10.54%	5.92%	0.39%	0.45%	-2.41%	0.70%	0.52%	-2.41%	17.06%	1.51%
FY 2015-16 Final Estimated Rate	\$331.04	\$138.13	\$161.15	\$329.23	\$136.03	\$166.74	\$4.96	\$16.35	\$21.78	\$4.97	\$15.84	\$21.33	\$1,203.26	\$1,033.14

Item	Children's Medical 0%-205%			Children's Medical 206%-259%			Children's Dental 0%-205%			Children's Dental 206%-259%			Prenatal	Prenatal
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-259%
FY 2016-17 Estimated Rate	\$285.21	\$126.28	\$159.31	\$283.42	\$124.68	\$164.96	\$5.16	\$16.97	\$23.83	\$5.16	\$16.42	\$23.34	\$1,078.43	\$1,067.80
Retroactivity Adjustment Multiplier (Exhibit C8)	16.58%	10.54%	5.96%	16.58%	10.54%	5.96%	0.70%	0.52%	-2.35%	0.70%	0.52%	-2.35%	17.07%	1.51%
Claims Distribution Adjustment Multiplier (Exhibit C8)	-0.03%	-0.06%	-0.01%	0.00%	0.00%	-0.04%	-0.31%	-0.07%	-0.06%	0.00%	0.00%	-0.06%	-0.01%	0.00%
Final Adjustment Factor	16.55%	10.47%	5.95%	16.58%	10.54%	5.92%	0.39%	0.45%	-2.41%	0.70%	0.52%	-2.41%	17.06%	1.51%
FY 2016-17 Final Estimated Rate	\$332.41	\$139.50	\$168.79	\$330.41	\$137.82	\$174.73	\$5.18	\$17.05	\$23.26	\$5.20	\$16.51	\$22.78	\$1,262.41	\$1,083.92

Exhibit C10 - Forecast Model Comparisons - Capitation Trend Models														
Capitation Rate Forecast Model for FY 2015-16														
Model	Children's Medical 0%-205%			Children's Medical 206%-259%			Children's Dental 0%-205%			Children's Dental 206%-259%			Prenatal 0%-205%	Prenatal 206%-259%
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18		
FY 2012-13 Full Year Average Rate	\$298.98	\$122.49	\$140.87	\$289.34	\$119.37	\$135.86	\$3.21	\$14.03	\$18.11	\$3.18	\$13.65	\$17.67	\$934.69	\$912.11
FY 2013-14 Full Year Average Rate	\$285.21	\$122.59	\$141.00	\$283.42	\$120.79	\$143.35	\$3.35	\$13.99	\$17.78	\$3.35	\$13.65	\$17.67	\$980.64	\$970.08
FY 2014-15 Estimated Average Rate	\$282.85	\$123.81	\$145.22	\$281.40	\$121.46	\$150.22	\$4.73	\$15.62	\$20.91	\$4.69	\$15.13	\$20.47	\$979.74	\$970.08

Recent Growth Rates														
% Growth from FY 2012-13 to FY 2013-14 Rate	-4.61%	0.08%	0.09%	-2.05%	1.19%	5.51%	4.36%	-0.29%	-1.82%	5.35%	0.00%	0.00%	4.92%	6.36%
% Growth from FY 2013-14 to FY 2014-15 Rate	-0.83%	1.00%	2.99%	-0.71%	0.55%	4.79%	41.19%	11.65%	17.60%	40.00%	10.84%	15.85%	-0.09%	0.00%

Selected Trend Models														
Average Growth Model	\$304.39	\$129.10	\$151.09	\$264.40	\$124.99	\$153.45	\$5.55	\$16.73	\$22.32	\$5.50	\$16.19	\$21.86	\$958.07	\$948.22
% Difference from FY 2014-15 Rate	7.62%	4.27%	4.04%	-6.04%	2.91%	2.15%	17.34%	7.11%	6.74%	17.27%	7.01%	6.79%	-2.21%	-2.25%
% Difference from FY 2015-16 Rate	7.62%	4.28%	4.04%	-6.04%	2.91%	2.15%	17.48%	7.11%	6.72%	17.27%	7.04%	6.77%	-2.21%	-2.25%
Two Period Moving Average Model	\$284.03	\$123.20	\$143.11	\$282.41	\$121.13	\$146.79	\$4.04	\$14.81	\$19.35	\$4.02	\$14.39	\$19.07	\$980.19	\$970.08
% Difference from FY 2014-15 Rate	0.42%	-0.49%	-1.45%	0.36%	-0.27%	-2.28%	-14.59%	-5.19%	-7.46%	-14.29%	-4.89%	-6.84%	0.05%	0.00%
% Difference from FY 2015-16 Rate	-0.21%	0.25%	0.74%	-0.18%	0.14%	1.17%	8.66%	2.77%	4.03%	8.46%	2.57%	3.67%	-0.02%	0.00%
Exponential Growth Model	\$327.35	\$137.60	\$152.10	\$246.88	\$128.38	\$150.10	\$4.96	\$16.28	\$21.17	\$4.93	\$15.76	\$20.88	\$1,053.34	\$1,033.18
% Difference from FY 2014-15 Rate	15.73%	11.14%	4.74%	-12.27%	5.70%	-0.08%	4.88%	4.25%	1.23%	5.19%	4.16%	1.99%	7.51%	6.50%
% Difference from FY 2015-16 Rate	1.85%	4.82%	2.51%	-8.47%	3.03%	2.07%	15.07%	5.54%	5.71%	15.05%	5.19%	5.81%	2.06%	1.77%
Linear Growth Model	\$323.74	\$134.93	\$151.13	\$236.64	\$127.71	\$149.96	\$4.80	\$16.12	\$21.05	\$4.77	\$15.61	\$20.73	\$1,050.84	\$1,032.25
% Difference from FY 2014-15 Rate	14.45%	8.98%	4.07%	-15.90%	5.14%	-0.17%	1.40%	3.20%	0.66%	1.62%	3.16%	1.29%	7.26%	6.41%
% Difference from FY 2015-16 Rate	1.03%	3.75%	2.16%	-12.63%	2.65%	1.93%	10.18%	4.59%	4.85%	10.16%	4.32%	4.90%	1.79%	1.56%

% change from FY 2014-15 Rate to Selected FY 2015-16 Capitation Rate ⁽¹⁾	0.42%	1.00%	4.74%	0.36%	1.32%	4.79%	4.36%	4.25%	6.74%	5.35%	4.16%	6.79%	4.92%	4.92%
FY 2015-16 Forecast Point Estimate	\$284.03	\$125.04	\$152.10	\$282.41	\$123.06	\$157.42	\$4.94	\$16.28	\$22.32	\$4.94	\$15.76	\$21.86	\$1,027.90	\$1,017.77
% change from FY 2015-16 Rate to Selected FY 2016-17 Capitation Rate ⁽¹⁾	0.42%	1.00%	4.74%	0.36%	1.32%	4.79%	4.36%	4.25%	6.74%	4.36%	4.16%	6.79%	4.92%	4.92%
FY 2016-17 Forecast Point Estimate	\$285.21	\$126.28	\$159.31	\$283.42	\$124.68	\$164.96	\$5.16	\$16.97	\$23.83	\$5.16	\$16.42	\$23.34	\$1,078.43	\$1,067.80

⁽¹⁾ Selected trends are described below.

Children Medical	FY 2015-16	Children 0%-205%: Ages 0-1 - Two Period Moving Avg; Ages 2-5 - % Change from FY14 to FY15; Ages 6-18 - Exponential Growth Model Children 206%-259%: Ages 0-1 - Two Period Moving Avg; Ages 2-5 - Average of Avg Growth Model and Two Period Moving Avg; Ages 6-18 - % Growth from FY14 to FY15
	FY 2016-17	Children 0%-205%: Ages 0-1 - FY16 selected trend; Ages 2-5 - FY16 selected trend; Ages 6-18 - FY16 selected trend Children 206%-259%: Ages 0-1 - FY16 selected trend; Ages 2-5 - FY16 selected trend; Ages 6-18 - FY16 selected trend
Children Dental	FY 2015-16	Children 0%-205%: Ages 0-1 - % Growth from FY13 to FY14; Ages 2-5 - Exponential Growth Model; Ages 6-18 - Average Growth Model Children 206%-259%: Ages 0-1 - % Growth from FY13 to FY14; Ages 2-5 - Exponential Growth Model; Ages 6-18 - Average Growth Model
	FY 2016-17	Children 0%-205%: Ages 0-1 - FY16 selected trend; Ages 2-5 - FY16 selected trend; Ages 6-18 - FY16 selected trend Children 206%-259%: Ages 0-1 - FY16 selected trend for 0%-205%; Ages 2-5 - FY16 selected trend; Ages 6-18 - FY16 selected trend
Prenatal	FY 2015-16	Prenatal 0%-205%: % growth from FY13 to FY14 Prenatal 206%-259%: Selected trend for 0%-205%
	FY 2016-17	Prenatal 0%-205%: FY16 selected trend Prenatal 206%-259%: FY16 selected trend